

## FPOA Proposed Budget 2024

	<u>Income</u>	<u>Expense</u>
Dues - 120 households	\$3,600	\$0
50/50 Raffles	\$300	\$0
Annual Meeting	\$0	\$300
Valentines Event	\$2,250	\$2,000
Easter Egg Hunt	\$0	\$250
Paint N' Sip	\$750	\$730
Mother's Day Craft	\$0	\$150
Spring Carnival	\$100	\$550
Father's Day Craft	\$0	\$150
July 4th / Newcomers	\$1,050	\$1,275
Murder Mystery	\$1,750	\$1,700
Movie Nite	\$50	\$740
Trunk or Treat	\$0	\$200
International Dinner	\$1,050	\$1,400
Christmas Tree Lighting	\$0	\$150
Letters to Santa	\$0	\$200
Christmas Parade	\$0	\$40
Best Christmas House	\$0	\$270
New Year's Event	\$2,250	\$2,250
P.O. Box Rental	\$0	\$70
Insurance	\$0	\$300
Postage/Printing/Advertising	\$0	\$150
Office Supplies	\$0	\$50
Event Paper Goods	\$0	\$150
Misc.	\$0	\$150
Legal Expenses	\$0	\$850
Equipment Purchase	\$0	\$500
<b>Total</b>	<b>\$13,150</b>	<b>\$14,575</b>

Beginning Bank Balance 1/1/2024	\$15,865.27
Estimated Income	\$13,150.00
Estimated Expenses	\$14,575.00
Estimated Ending Bank Balance 12/31/2024	\$14,440.27