

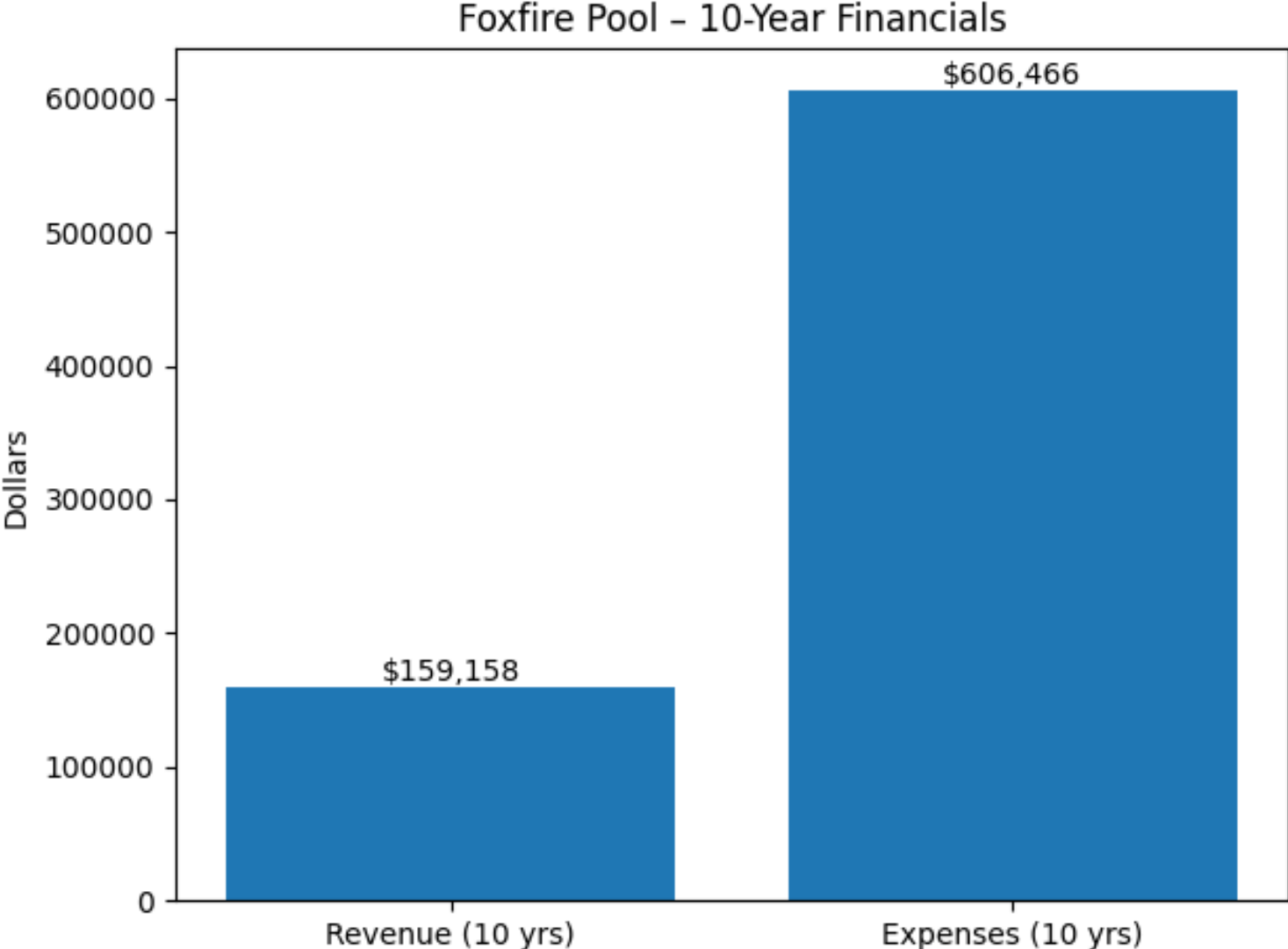
# Foxfire Village Pool Financial Overview

Council Briefing

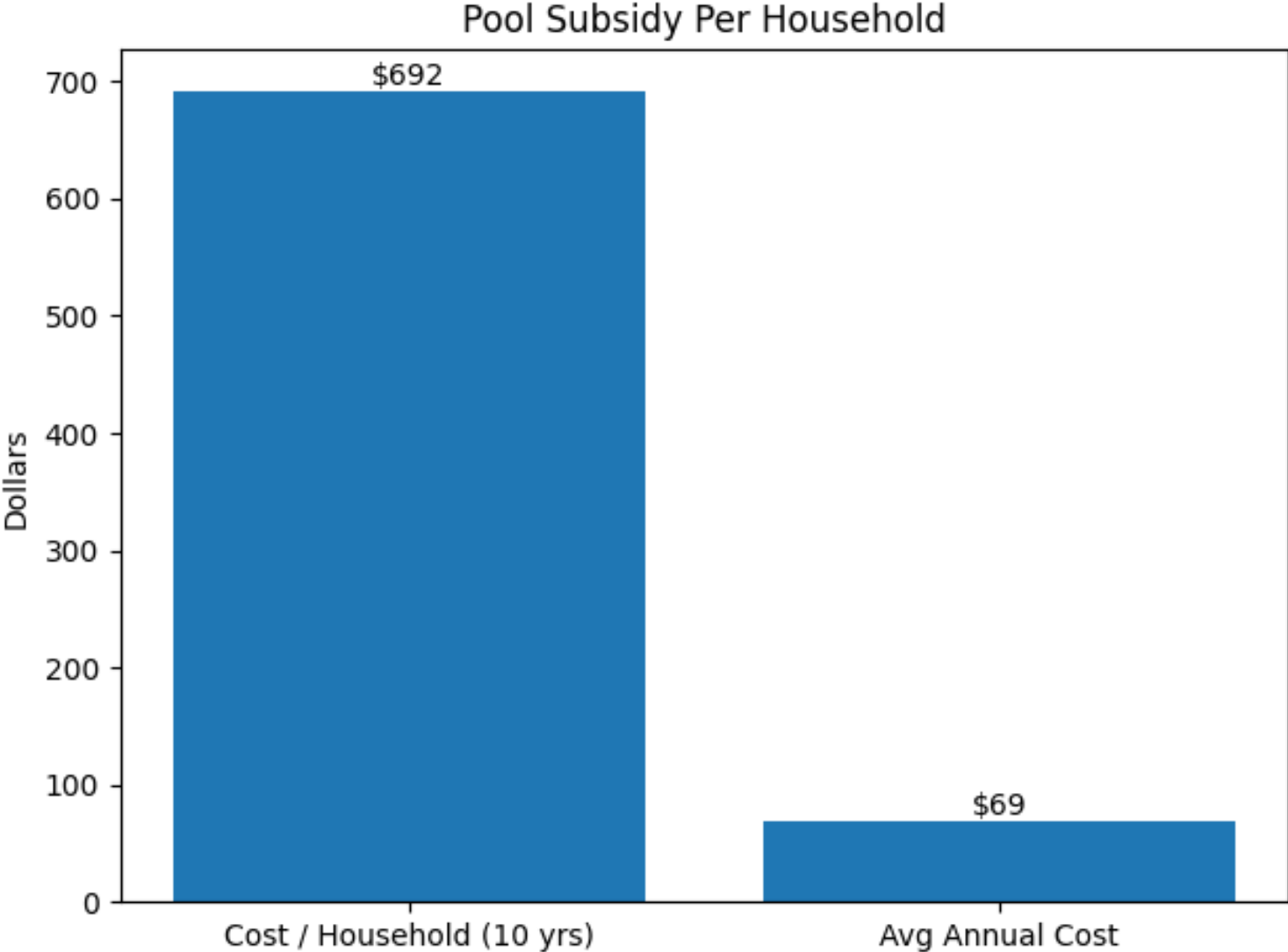
# Current Pool Project Status

- ~\$250,000 already spent on renovation
- Pool remains closed
- Structural issues unresolved
- Additional completion estimate: \$109,000

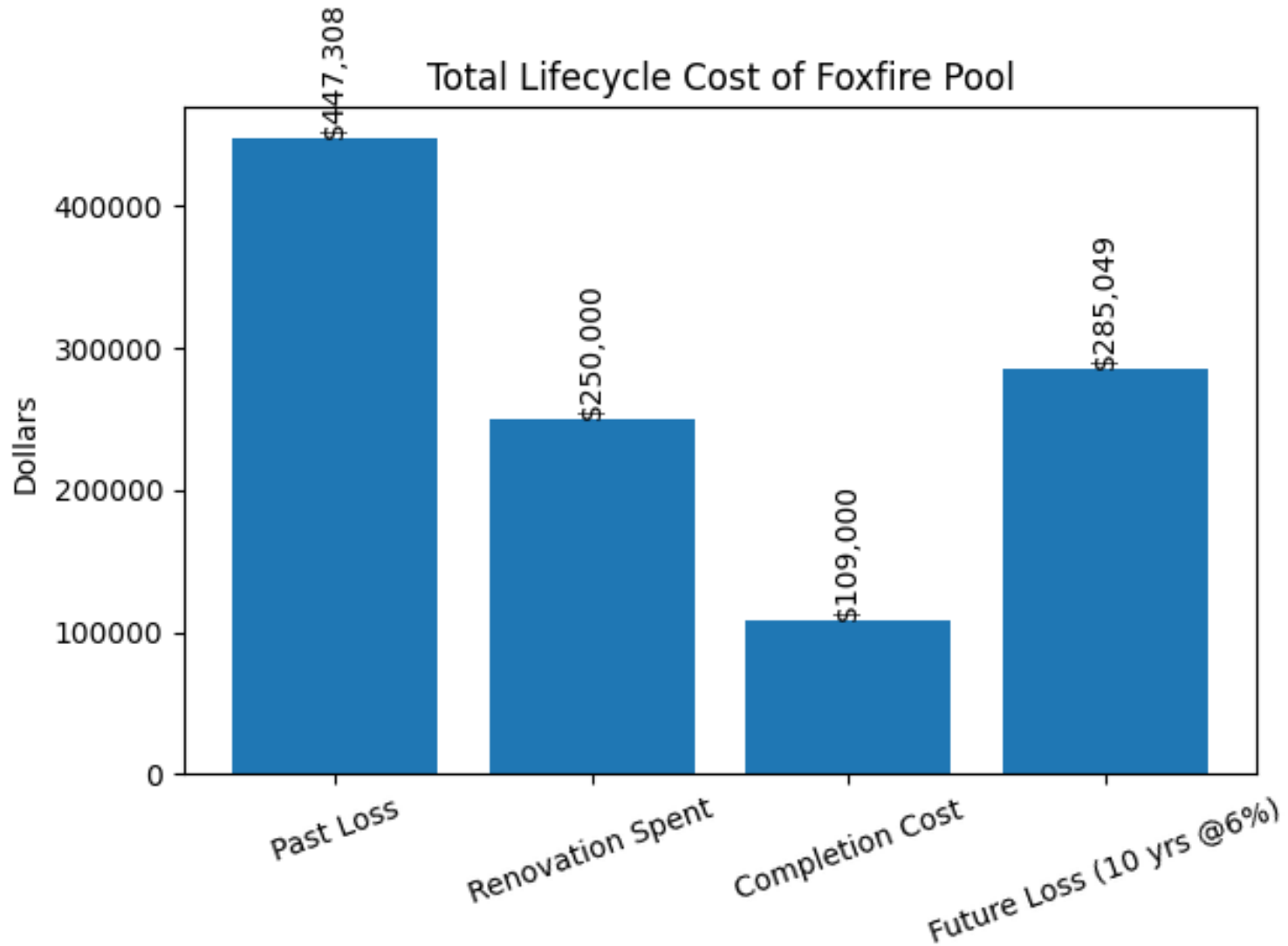
# 10-Year Pool Financial Performance



# Cost to Foxfire Households



# Full Lifecycle Cost of the Pool



# Decision Before Council

Historical pool losses: ~\$447,000

Renovation already spent: ~\$250,000

Completion cost: \$109,000

Future 10-year operating losses (inflation adjusted):  
**~\$285,000**

**Total lifecycle taxpayer exposure: ~\$1,091,357**

Council must determine whether completing and operating the pool represents the best long-term investment for Foxfire.